

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	1,604	739.20	1	17,699.88	4.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,604	739.20	1	17,699.88	
LI % of Total	0.0%	0.0%	0.0%	0.8%	0.5%	0.9%	12.3%	
Residential New Construction	0	0.00	0	28,708	11,312.19	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	12,845	5,423.84	10	92,234	87,662.86	66	58,371.02	150.2%
Energy Star HVAC	2,480	1,250.00	3	9,252	4,400.00	8	0.00	0.0%
Energy Star Lighting	778	157.70	2	2,628	415.36	6	0.00	0.0%
Energy Star Appliance	607	266.00	3	11,192	5,223.40	15	0.00	0.0%
Res Subtotal	16,710	7,097.54	18	149,782	109,817.37	99	58,371.02	
Res % of Total	62.5%	73.0%	90.0%	77.2%	70.8%	91.7%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	0	0.00	0	22,944	9,357.38	1	11,608.60	80.6%
C&I Small Retrofit	0	0.00	0	0	1,778.53	1	15,871.13	11.2%
C&I Govt Small	0	0.00	0	7,609	30,626.00	4	11,746.44	260.7%
C&I Products & Services	10,018	2,625.00	2	11,987	2,885.00	2	11,362.09	25.4%
C&I Subtotal	10,018	2,625.00	2	42,540	44,646.91	8	67,683.35	
C&I % of Total	37.5%	27.0%	10.0%	21.9%	28.8%	7.4%	47.1%	
Report Total	26,729	9,722.54	20	193,927	155,203.48	108	143,754.25	
Budget Comparison					133,048.97		143,754.25	92.6%